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IDAHO'S SIM MODEL TEST OPERATIONAL PLAN
PRESENTATION TO THE IDAHO HEALTHCARE COALITION

NOVEMBER 18, 2015

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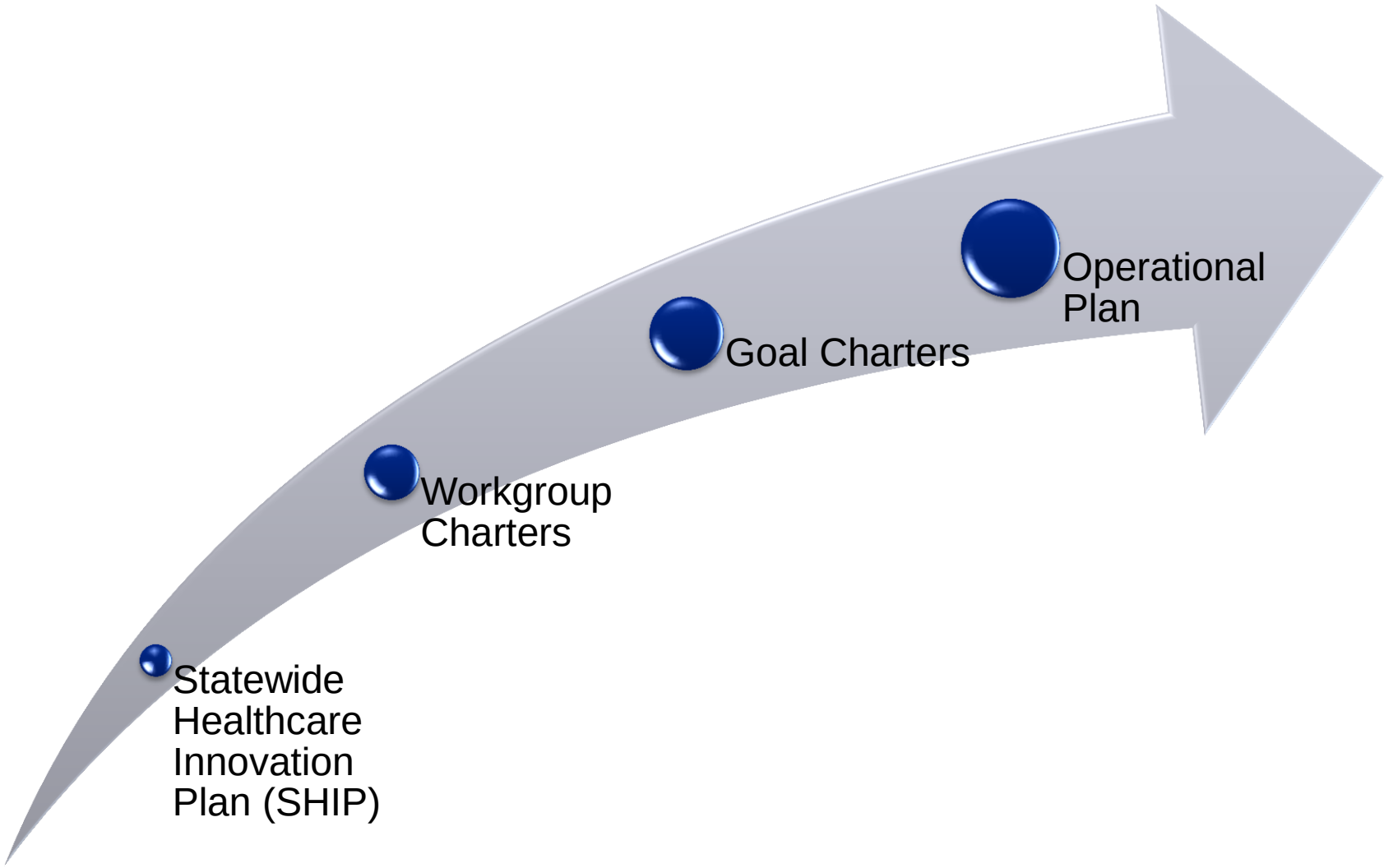
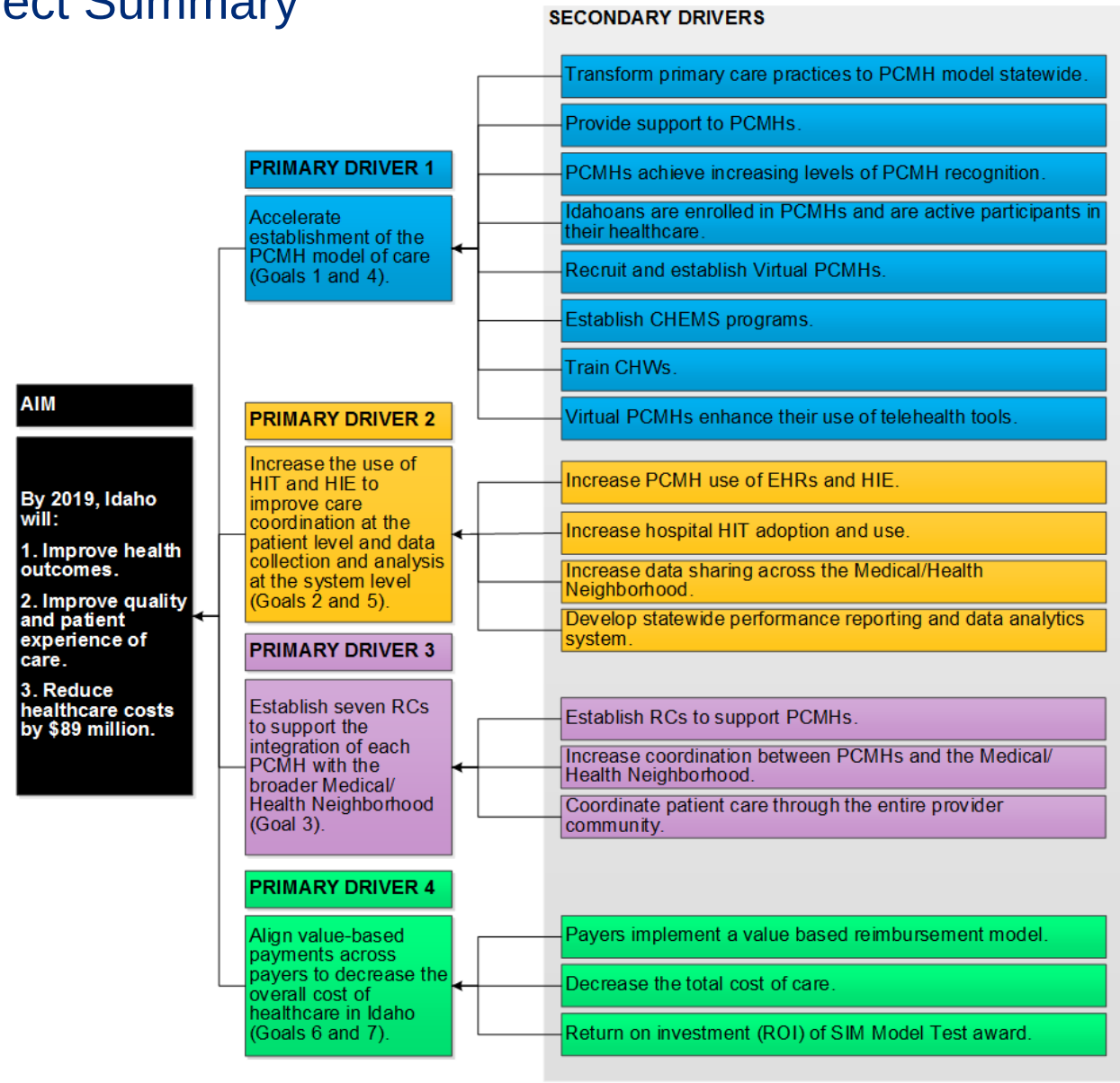
Operational Plan Overview and Purpose

- Requirement of all SIM Model Test states.
- Due to Centers for Medicare and Medicaid Services (CMMI) on December 1, 2015.
- CMMI approval of Year 2 grant funding contingent on approval of Operational Plan.
- Content and structure follows CMMI's guidance.
- Benefits of the Operational Plan:
  - Ensures common understanding between Idaho and CMMI.
  - Management tool to help Idaho organize activities and resources.
  - Monitoring document for CMMI and Idaho to keep the project on track.

Building the Operational Plan



Section 1: Project Summary



Section 2: Detailed SIM Operational Plan

- This section presents information for each of Idaho's seven goals, including:
  - Drivers
  - Mechanisms and partners
  - Year-to-date progress
  - Next steps
  - Risks and mitigation strategies

Section 3: General SIM Operational and Policy Areas

- Governance, management structure, and decision-making authority
- Stakeholder engagement
- Plan for improving population health
- Health care delivery system transformation plan
- Payment and/or service delivery model
- Leveraging regulatory authority
- Quality measure alignment
- SIM Alignment with State and federal initiatives
- Workforce capacity monitoring
- Health Information Technology
- Program monitoring and reporting
- Data collection, sharing, and evaluation
- Fraud and abuse prevention, detection, and correction

Operational Plan Appendices

Core Metrics and Accountability Targets

- Lists all SHIP performance measures
- Incorporates CMMI core metrics.

Master Timeline

- Outlines a plan for all activities between 2015 and 2019.

Staff Directory

- Includes names and contact information of key stakeholders (workgroup members), SHIP staff, and contractors.

HIT Plan

- How HIT will support the model.

Next Steps

- Submit Plan to CMMI on Tuesday, December 1, 2015.
- CMMI reviews and approves or reviews and asks clarifying questions.
- IDHW responds to CMMI feedback as necessary.
- CMMI approves Operational Plan and Year 2 grant funding.
- IDHW reports on the status of the Operational Plan via quarterly reports to CMMI.
- IDHW submits updated Operational Plan in each grant year.

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