



PROJECT CHARTER

Population Health Workgroup

Version 1.0 – DRAFT - July 2015

Workgroup Summary

Chair/Co-Chair	Elke Shaw-Tulloch
Mercer Lead	Jennifer Feliciano
SHIP Staff	Miro Barac
IHC Charge	<ul style="list-style-type: none"> ▪ Advise the Idaho Healthcare Coalition (IHC) and the Regional Collaboratives on population health, both within the patient-centered medical home (PCMH) and in the medical/health neighborhoods to achieve the 80% population requirement of CMMI. ▪ Advise other IHC workgroups on population health.
SHIP Goals	<ul style="list-style-type: none"> ▪ Goal 3: Support the integration of each PCMH with the local Medical Neighborhood. ▪ Goal 4: Improve rural patient access to PCMHs by developing virtual PCMHs. ▪ Goal 7: Reduce overall healthcare costs.

Business Alignment

Business need	<ul style="list-style-type: none"> ▪ Lead the seven Regional Collaboratives as they transform and address regional population health issues.
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Success measures	SHIP Desired outcomes	Measurement	Workgroup's Role
	<ul style="list-style-type: none"> • Improve the health of Idahoans through coordinated care. 	<ul style="list-style-type: none"> • CUM # (%) of patients enrolled in a designated or recognized PCMH whose health needs are coordinated across their local medical neighborhood as needed. 	<ul style="list-style-type: none"> • Identify opportunities for public health and primary care integration within the Regional Collaboratives that can positively impact SHIP success.
		<ul style="list-style-type: none"> • Improvements in population health measures based on baselines. 	<ul style="list-style-type: none"> • Assist in the development of population health measures.
	<ul style="list-style-type: none"> • [TBD] 	<ul style="list-style-type: none"> • [TBD] 	<ul style="list-style-type: none"> • [TBD]

Planned Scope

Deliverable 1	Result, product or service <ul style="list-style-type: none"> Population health improvement plan 	Description <ul style="list-style-type: none"> Assist in the creation of the SHIP Population Health Improvement Plan based on the Get Healthy Idaho: Measuring and Improving Population Health created by the Division of Public Health. The plan must include, at a minimum, the three priority areas of: <ul style="list-style-type: none"> Diabetes Obesity in Children Tobacco
Est. Timeframe	Start: 6/1/2015	End: 10/1/2015
Milestones	Event <ul style="list-style-type: none"> [TBD] [TBD] [TBD] 	Target date <ul style="list-style-type: none"> [TBD] [TBD] [TBD]
Deliverable 2	Result, product or service <ul style="list-style-type: none"> Population health measures for the Community Health Worker, Community EMS, and telehealth pieces of SHIP. 	Description <ul style="list-style-type: none"> Assist in the development of population health measures of the Community Health Worker, Community EMS, and telehealth pieces of the SHIP.
Est. Timeframe	Start: 6/1/2015	End: 10/1/2015
Milestones	Event <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD] 	Target date <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD]
Deliverable 3	Result, product or service <ul style="list-style-type: none"> Population health measures and the sources of those measures. 	Description <ul style="list-style-type: none">
Est. Timeframe	Start: 6/1/2015	End: 10/1/2015
Milestones	Event <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD] 	Target date <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD]

Deliverable 4	Result, product or service <ul style="list-style-type: none"> Values to be used as “baselines” for the population health measures identified. 	Description <ul style="list-style-type: none"> Propose values to be used as “baselines” for the population health measures identified.
Est. Timeframe	Start: 6/1/2015	End: 10/1/2015
Milestones	Event <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD] 	Target date <ul style="list-style-type: none"> [TBD] [TBD] [TBD] [TBD] [TBD]
Deliverable 5	Result, product or service <ul style="list-style-type: none"> List of opportunities for public health and primary care integration within the Regional Collaboratives. 	Description <ul style="list-style-type: none"> Identify opportunities for public health and primary care integration within the Regional Collaboratives that can positively impact SHIP success.
Est. Timeframe	Start: 6/1/2015	End: 10/1/2015
Milestones	Event <ul style="list-style-type: none"> [TBD] [TBD] [TBD] 	Target date <ul style="list-style-type: none"> [TBD] [TBD] [TBD]

Project Risks, Assumptions, and Dependencies

Risk identification	Event	H – M – L	Potential mitigation	Potential contingency
	<ul style="list-style-type: none"> [TBD] 			
Assumptions	<ul style="list-style-type: none"> The group will transform over time as the SHIP grant unfolds. The group may expand and change over time as it tackles different initiatives. 			
Dependencies and Constraints	<ul style="list-style-type: none"> [TBD] 			

Project Reporting and Scope Changes

Changes to scope must be approved by the IHC after review by SHIP team.

Version information

Author	Date	MM/DD/YYYY
Reviewer	Date	MM/DD/YYYY

Charter approval signatures

Approval by the Workgroup on: _____.

Final Acceptance:

Name / signature	Title	Date	Approved via email
	Chair	MM/DD/YYYY	<input type="checkbox"/>
	Co-Chair	MM/DD/YYYY	<input type="checkbox"/>
	SHIP Administrator	MM/DD/YYYY	<input type="checkbox"/>
	Mercer Lead	MM/DD/YYYY	<input type="checkbox"/>

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