



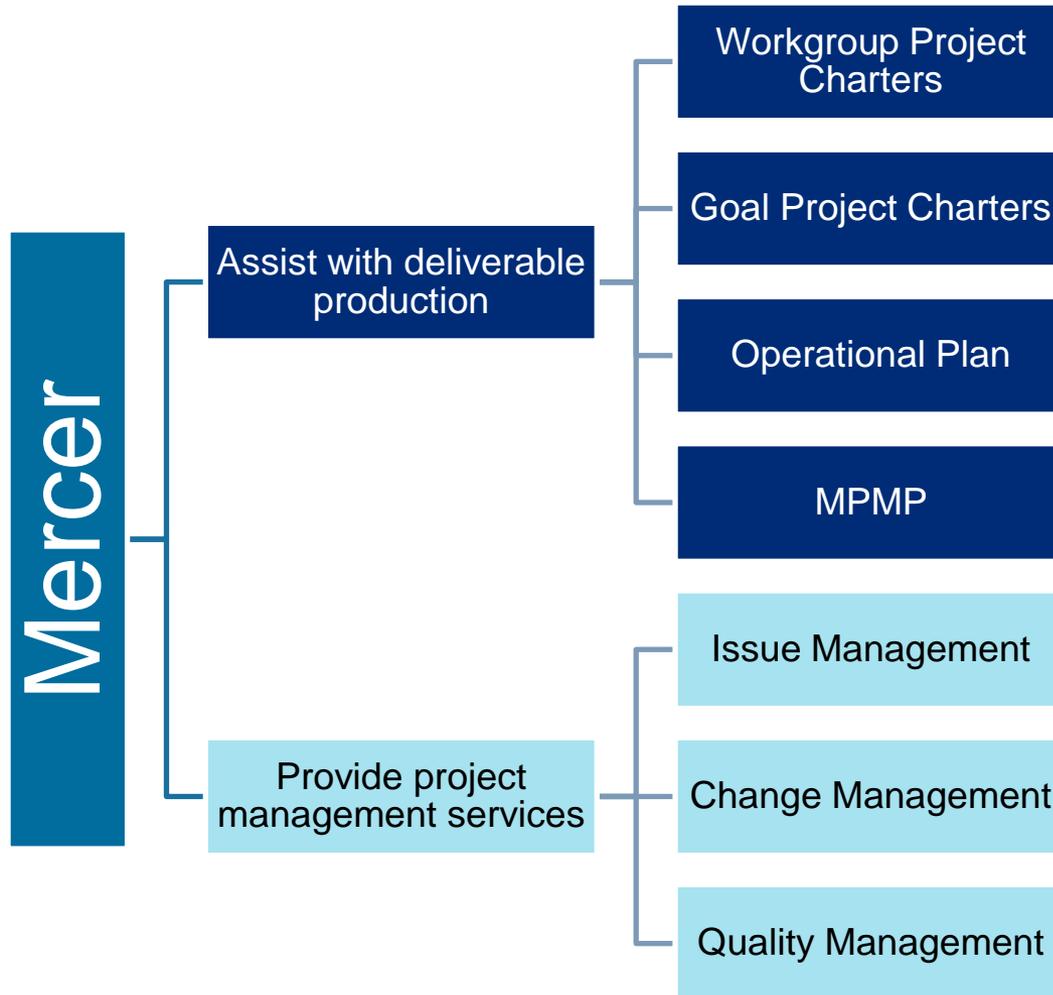
**POPULATION HEALTH WORKGROUP
INFORMATION GATHERING SESSION
FOR WORKGROUP PROJECT
CHARTER**

JULY 23, 2015

GOALS OF TODAY'S MEETING

1. Explain Mercer's role in Idaho's healthcare transformation.
2. Walk through the workgroup charter to promote a common understanding of the fields.
3. Complete the workgroup charter.

MERCER'S ROLE IN IDAHO'S HEALTHCARE TRANSFORMATION



MERCER'S ENGAGEMENT AND SUPPORT OF WORKGROUPS IN 2015

Workgroups	Mercer	SHIP Team	IHC
<ul style="list-style-type: none">• Develop requirements.• Complete pre-implementation activities.	<ul style="list-style-type: none">• Gather information.• Document and track tasks and issues.• Manage communications.• Update Operational Plan.• Build Master Project Management Plan.	<ul style="list-style-type: none">• Ensure SIM requirements are met.• Support the statewide healthcare transformation.	<ul style="list-style-type: none">• Design and monitor the implementation of statewide healthcare transformation, including SHIP.

MERCER'S ENGAGEMENT AND SUPPORT OF WORKGROUPS IN 2016 AND BEYOND

Workgroups	Mercer	SHIP Team	IHC
<ul style="list-style-type: none">• Monitor activity on the ground.• Modify model requirements as needed based on implementation.• Submit data/reports.	<ul style="list-style-type: none">• Gather information.• Document and track tasks and issues.• Manage communications.• Monitor compliance with Operational Plan and Master Project Management Plan.• Amend/revise Operational Plan as directed.• Provide support in complying with SIM reporting requirements (quarterly, annual, final).	<ul style="list-style-type: none">• Review reports and submit to CMMI.• Assess performance against quarterly accountability targets.• Support the statewide healthcare transformation.	<ul style="list-style-type: none">• Review/approve reports to CMMI.• Design and monitor the implementation of statewide healthcare transformation including SHIP.• Recommend changes to Operational Plan.

WORKGROUP PROJECT CHARTER

1. Get a clear understanding of the workgroup's role in Idaho's healthcare transformation.
2. Identify deliverables and milestones.
3. Identify risks, assumptions, and constraints.

WORKGROUP PROJECT CHARTER

1. Get a clear understanding of the workgroup's role in the Model Test.

Workgroup Summary	
Chair/Co-Chair	Elke Shaw-Tulloch
Mercer Lead	Jennifer Feliciano
SHIP Staff	Miro Barac
IHC Charge	▪ [Enter a concise description of what the workgroup is aiming to accomplish.]
SHIP Goals	▪ [List the goals that the workgroup is contributing to.]

Business Alignment			
Business Need	▪ [Explain why we need the outputs that this WG/team intends to produce.]		
Success Measures	SHIP Desired Outcomes	Measurement	Workgroup's Role
	• [Insert short description of desired outcomes for WG/team output.]	• [Describe how we can measure the outcome.]	• [Describe the workgroup's role in achieving desired outcome.]
	• [TBD]	• [TBD]	• [TBD]
	• [TBD]	• [TBD]	• [TBD]

WORKGROUP PROJECT CHARTER

2. Identify deliverables and milestones.

Planned Scope		
Deliverable 1	Result, product or service • [Description of deliverable.]	Description • [Enter description of deliverable, including measurable elements.]
Est. Timeframe	Start: MM/DD/YYYY	End: MM/DD/YYYY
Milestones	Event • [TBD] • [TBD] • [TBD]	Target date • [TBD] • [TBD] • [TBD]
Deliverable 2	Result, product or service •	Description •
Est. Timeframe	Start: MM/DD/YYYY	End: MM/DD/YYYY
Milestones	Event • [TBD] • [TBD] • [TBD] • [TBD] • [TBD]	Target date • [TBD] • [TBD] • [TBD] • [TBD] • [TBD]

WORKGROUP PROJECT CHARTER

3. Identify risks, assumptions and constraints.

Project Risks, Assumptions, and Dependencies				
Risk identification	Event	H – M – L	Potential mitigation	Potential contingency
	<ul style="list-style-type: none">• [TBD]			
	<ul style="list-style-type: none">•			
	<ul style="list-style-type: none">•			
	<ul style="list-style-type: none">•			
Assumptions	<ul style="list-style-type: none">• [TBD]			
Dependencies and Constraints	<ul style="list-style-type: none">• [TBD]			

MAKE



**TOMORROW,
TODAY**