



# PANHANDLE REGIONAL COLLABORATIVE STRATEGIC PLAN



August 2016

# STRATEGIC PLAN REVISION PAGE

Date	Section/Pages Affected	RC Chair Signature

Strategic Goal A: Support practice transformation to PCMH's						
Objective 1: Encourage practices to participate in PCMH Model Test Program						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Email PCMH/SHIP application information to primary care clinics in the region.	7/15/16, 11/15/18	Send information to at least 15 clinics in Region 1, with a phone call follow up.	15 ⊕			SHIP Central, District SHIP Manager and SHIP staff
Objective 2: Provide coordination and integration solutions to PCMHs						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Invite PCMH clinics or those working toward PCMH to participate in training and meetings in the region.	1/11/16, 12/31/18	Hold annual kickoff meeting with RC - Invite 7 clinics	7 ⊕			District SHIP Manager, SHIP staff, and RC members
Objective 3: Identify opportunities for shared resources and provide targeted assistance for clinics						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Create a forum for SHIP clinics to share best practices and assist each other as needed.	3/15/16, 12/31/19	Clinic sharing meetings (4) per year	2 ⊕			SHIP Clinics, District SHIP staff & RC Members
Objective 4: Meet Regularly as a Collaborative and develop a standard method/platform for PCMH practices to communicate						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Hold Panhandle Regional Collaborative Meetings.	1/11/16, 12/31/19	Hold 10-12 Collaborative meetings throughout the year	7 ⊕			RC Executive Leadership Team, Health District SHIP Staff
Encourage the use of ongoing email threads with SHIP staff and SHIP clinics.	1/11/16, 12/31/19	Ongoing	N/A			Health District SHIP Staff
Set up a drop box type of platform to share documents, tools, and best practices.	5/13/16, 12/31/19	Set up Network of Care platform for clinics and SHIP staff	⊕			Health District SHIP Staff

Not Started
 Deferred
 On Target
 Off Target
 Waiting on Someone
 Critical
 Achieved

Strategic Goal B: Medical-Health Neighborhood linkage development						
Objective 1: Facilitate Communication with Medical-Health Neighborhood for our region						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Discuss Medical-Health Neighborhood at Regional Collaborative Meetings.	1/11/16, 12/31/19	Ongoing	On Going			Regional Collaborative Members
Survey SHIP clinics on the partners they currently utilize in the Medical Health Neighborhood and partners they would like to work with to formalize communication with partners.	1/11/16, 12/31/16	Clinics to share communication standards they use with partners in MHN	○			District SHIP staff & RC
Objective 2: Identify unmet health, behavioral health, wellness and social needs						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Work with Medical-Health Neighborhood to identify priority health, behavioral health, and social needs.	1/11/16, 12/31/19	Identify 2 unmet needs annually and discuss mitigation ideas.	○			Regional Collaborative Members, M-H Neighborhood Members, District SHIP staff

○ Not Started   ● Deferred   ● On Target   ● Off Target   ● Waiting on Someone   ● Critical   ● Achieved

Strategic Goal C: Support population health initiatives						
Objective 1: Review community health assessments to create recommendations						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Review Local Community Health Needs Assessment (CHNA) and Get Healthy Idaho (GHI) annually or as updated.	1/11/16, 12/31/19	Develop areas of RC focus based on GHI & CHNA results <b>once</b> annually	○			Health District SHIP Staff, Regional Collaborative Members
Objective 2: Review regional data from data analytics contractor to create recommendations						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Review data from Data Analytics Contractor as available.	3/11/17, 1/31/19	RC to assess possible training needs based upon data <b>2</b> times a year	ⓘ			State SHIP, Regional Collaborative Members

○ Not Started   ● Deferred   ● On Target   ● Off Target   ⓘ Waiting on Someone   ❗ Critical   ● Achieved

Strategic Goal D: Communicate regional efforts, successes and challenges						
Objective 1: Provide regular status updates to IHC						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Communicate Regional Collaborative updates to IHC and provide input as appropriate.	1/11/16, 12/31/19	Provide updates to IHC Monthly (10 to 12)	5 →			SHIP Manager, Executive Leadership Team
Objective 2: Receive update on clinics and PCMH contractors with actionable support areas						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Regional Collaborative to receive status updates on clinics and contractor involvement.	1/11/16, 12/31/19	District SHIP staff to Provide updates to RC 4 to 6 times per year	3 →			District SHIP Staff

Not Started
 Deferred
 On Target
 Off Target
 Waiting on Someone
 Critical
 Achieved

Strategic Goal E: Develop a sustainability plan						
Objective 1: Identify stakeholders in the Region						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Assess Regional Collaborative Membership.	8/15/15, 12/31/19	Assess membership annually (1) and as needed	1 ➔			RC Executive Leadership Team
Objective 2: Evaluate membership regularly to maintain appropriate representation						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Pursue Regional Collaborative sustainability recommendations from membership, consultant, IHC and district SHIP staff.	1/11/16, 12/31/19	Ongoing	1 ○			Executive Leadership Team

 Not Started
  Deferred
  On Target
  Off Target
  Waiting on Someone
  Critical
  Achieved