

SOUTH CENTRAL HEALTH COLLABORATIVE STRATEGIC PLAN

August 2016

Serving Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls Counties.

Statewide Healthcare Innovation Plan (SHIP) is supported by Funding Opportunity Number CMS-1G1-14-001 from the U.S. Department of Health and Human Services, Center for Medicare & Medicaid Services.

A MESSAGE FROM THE COLLABORATIVE

August 2016

The State Healthcare Innovation Plan (SHIP) is a comprehensive statewide initiative to improve the health of all Idahoans by reforming our healthcare system to one that values improved health outcomes through a patient-centered focus. Idaho's SHIP will affect you, your family, and the community by improving healthcare at an affordable cost.

In response to a request from the State of Idaho Department of Health and Welfare as a part of the State Healthcare Innovation Plan, all 7 regional collaboratives across the state were charged with the development of strategic plans.

There are many forces of change that are influencing the current and future practice of the SCHC. These factors are beyond the control of the SCHC and impact ability to fulfill mission and goals.

- Evolution of the SCHC due to Idaho Healthcare Collaborative order.
- Lack of funding from the state contract.
- Lack of support from legislative payment reform.
- Lack of support for the restructuring of payment.
- Changes to the membership of the SCHC based on interest.
- Lack of data to support proof of change.

The SCPHD SHIP Team initiated a strategic planning process in July 2016. This resulting draft plan was reviewed and adopted by the Regional Collaborative at its meeting held August 19th of 2016.

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Key:

- Not Started
- ⦿ Deferred
- ➔ On Target
- ⦿ Off Target
- ⦿ Waiting on Someone
- ⦿ Critical
- ✔ Achieved

STRATEGIC PLANNING PARTICIPANTS

South Central Health Collaborative Executive Committee

Dr. Keith Davis, Shoshone Family Medical Center, Chair

Dr. Steven Kohtz, St. Luke's Magic Valley, Co-Chair

Rene LeBlanc, MS, District Director, SCPHD

SCPHD SHIP Staff

Rob Petroch, SHIP Manager

EJ Poston, QI Specialist

Jennifer Duff, Administrative Assistant

STRATEGIC PLAN REVISION PAGE

Date	Section/Pages Affected	RC Chair Signature

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Strategic Goal A: Sustainable Regional Collaborative						
Objective 1: SCHC Membership						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Identify stakeholders from the PCMHs & Medical Neighborhoods to convene the SCHC.	1/1/16, 1/31/19	14 member limit	9 ➔			Executive Committee Team
Objective 2: Yearly SCHC Membership Evaluation						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Monitor SCHC membership each cohort year.	1/1/16, 1/31/19	14 member limit	9 ➔			Executive Committee Team & SHIP Manager
Objective 3: Develop Regional Sustainability Plan						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Seek recommendations from SCHC members, the IHC, and other regional collaborative teams in the development of the regional sustainability plan.	1/1/16, 1/31/19	Topic of discussion at each SCHC meeting (10 total, 6 during cohort year 1) and Executive Summit meetings.	6 ➔			SCHC and SHIP Manager
Objective 4: Review Regional Data From IHDE						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Review regional data from data analytics vendor regarding health needs and PCMH improvement areas at each SCHC meeting.	1/1/16, 1/31/19	Host 10-12 SCHC meetings each cohort year with data collection results as an agenda topic.	0 ○ ⚠			SCHC and PHD SHIP Staff

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Objective 5: Community Relations						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Discuss PCMH with community members and medical providers.	1/1/16, 1/31/19	Ongoing outreach each cohort year (dependent on interest).	6 ➔			SCHC and PHD SHIP Staff
Strategic Goal B: PCMH Transformation Support and Medical Neighborhood Development						
Objective 1: Support PCMH Facilitation Efforts						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Support facilitation effort provided by Briljent and PHD SHIP staff during each cohort year and after contract year is over.	2/1/16, 1/31/19	Quarterly transformation updates (or as needed) and feedback to IHC.	3 ➔			SCHC Members and PHD SHIP Staff
Objective 2: Identify Shared Resources						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Identify opportunities for shared resources and connect those partners with clinics.	2/1/16, 1/31/19	Ongoing, unknown target number.	4 ➔			SCHC Members and PHD SHIP Staff
Objective 3: Market SHIP Project and PCMH Model Test Program						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Encourage practices to participate in the PCMH model test program.	1/1/16, 1/31/19	Fifteen practices or more during three cohort years (Dependent on interest).	4 ➔			SCHC Members and PHD SHIP Staff
Objective 4: Identify SCHC Medical Neighborhood Boundaries						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Identify the SCHC boundaries of the Medical Health Neighborhood.	1/1/16, 1/31/19	Ongoing, unknown target number.	NA ➔			SCHC Members and PHD SHIP Staff

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Objective 5: Identify District 5 Health Needs						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Identify health, behavioral health, wellness and social needs by reviewing data analytics reports, CHNA, CHIP.	1/1/16, 1/31/19	Ongoing (dependent on data analytics vendor and current reports)	0  			SCHC Members and PHD SHIP Staff

Strategic Goal C: Support Population Health Initiatives Within PHD 5						
Objective 1: Review Regional Data Analytic and Community Health Reports						
Strategy	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Review regional data from data analytics vendor, community health needs assessments (CHNA), Get Healthy Idaho report, and community health improvement plan (CHIP) as available.	1/1/16, 1/31/19	16 SHIP CQM Year 1: 4 CQM Year 2: 10 CQM (6 new) Year 3: 16 CQM (6 new)	0  			SCHC Members and PHD SHIP Staff

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Project Risks, Assumptions and Dependencies						
Risk 1: Data Reporting to SCHC						
Risk 1 (High)	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Data Reporting to SCHC from data analytics vendor.	1/1/16, 1/31/19	16 SHIP CQM Year 1: 4 CQM Year 2: 10 CQM (6 new ones) Year 3: 16 CQM (6 new ones)	0			IHDE and Data Analytics Contractor
Risk 2: Inability to Schedule Meetings with Providers						
Risk 2 (Moderate)	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Inability to schedule meeting times with appropriate provider groups.	1/1/16, 1/31/19	Dependent on interest and availability.	N/A			SCHC and PHD SHIP Staff
Risk 3: PCMH Transformation Assistance						
Risk 3 (Moderate to High)	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Lack of field expertise in assisting PCMH transformation.	2/1/16, 1/31/19	Attend all available trainings or create opportunities.	N/A			PCMH Contractor, IDHW, PHD SHIP Staff
Risk 4: Legal Risks						
Risk 4 (Moderate)	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Legal Risks	1/1/16, 1/31/19	Ongoing	N/A			SCHC will possibly consult volunteer Attorney

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Risk 5: Completion of Tasks						
Risk 5 (Low)	Start Date, End Date	Target Measure	Status			Responsible Party
			YR 1	YR 2	YR 3	
Scheduling meetings, agendas, completion of tasks.	1/1/16, 1/31/19	Ongoing (10-12 SCHC meetings per cohort year. 10 total since August 2015).	6 →			SCHC Members and PHD SHIP Staff
Project Assumptions						
Each Regional Collaborative may be structured differently in its membership.						
Effective communication between the SCHC, IHC, and IDHW when appropriate.						
The members of the Collaborative may expand and change over time as the PCMH transformation needs change.						
Dependencies and Constraints						
SCHC members are volunteering their time and have other responsibilities and jobs.						
Dependent on the Idaho Health Data Exchange and the Data Analytics contractor to support the appropriate data collections.						

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